PROCUREMENT MONITORING REPORT as of March 31, 2018

OFFICE OF THE SOLICITOR GENERAL

OSG190227Y0001668

Code (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre- Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion /Acceptance (if applicable)	
	1	Renewal for the Contract Supply Postage and Metered Stamps	ADM	Agency to Agency														2,000,000.00			2,000,000.00									
	2	Catering Services for the conduct of	ADM	SVP									24/01/2018					42,000.00			42,000.00									
	3	Yatai Omni ied T8 Glass tubular omni extension cord	ADM	Shopping									25/01/2018		30/01/2018	02/02/2018		48,173.80			22,181.80									
	4	Recessed Type Lighting Fixture with Mirrorized Aluminum	ADM	Shopping									25/01/2018		29/01/2018	02/02/2018		48,173.80			24,840.00									
	5	Computer Avr, Stamp pad ink, White Board 3'x 4' Epson Ink,	ADM	Shopping									25/01/2018		30/01/2018	02/02/2018		19,063.00			14,210.00									
	6	paste 200 gm , Ruler 12, inches, cutter, big , ordinary arch file	ADM	Shopping									12/02/2018		27/02/2018	02/03/2018		19,063.00			4,362.00									
	7	Toyota Bicutan	ADM	SVP														15,554.54			15,554.54									
	8	NPO OR 1 RP SEAL AF #51-C	ADM	Shopping														7,000.00			7,000.00									
	9	watts, Phillips Wide Series	ADM	Shopping									12/02/2018		22/02/2018	22/02/2018		9,022.50			5,620.00									
	10	Lever Tank	ADM	Shopping														9,022.50			1,800.00									
	11	Storage / Filing box size 10 x 12 x 15 Ballpen, red (titus)	ADM	Shopping									05/02/2018		06/02/2018	07/02/2018		40,000.00			40,000.00									
	12	HP Toner CE278A, Black, Original	ADM	Shopping									05/02/2018		06/03/2018	07/03/2018		82,000.00			77,180.00									
	13	schindler	ADM	Direct Contracting											02/02/2018	02/02/2018		9,352.00			9,352.00									
	14	Complete Design of fire Detection 2nd Alarm System	ADM	SVP														45,000.00			17,900.00									
	15	Wilcon Depot	ADM	Shopping														16,399.00			14,992.95									
	16	sony Handy cam (Pending) (19,799)			CANCELLED																	CANCELLED								
	17	Labor Cost -Replacement of Brakelining Etc. hino bus ski815	ADM	SVP											08/02/2018	08/02/2018		26,080.00			26,080.00									
	18	Central Book Supply	ADM	Direct Contracting									19/02/2018		27/02/2018	02/03/2018		8,800.00			8,800.00									
	19	Brother Fax 2840	ADM	Shopping									15/02/2018		26/02/2018	02/03/2018		23,000.00			20,344.00									
	20	Tape Casette, laminated 12mm black on white tape (for P - Touch Brother labeler)	ADM	Shopping									15/02/2018		27/02/2018	02/03/2018		16,272.00			16,272.00									
	21	MLT- D203E, Black Toner, Samsung	ADM	Shopping									19/02/2018		20/02/2018	21/02/2018		13,500.00			13,500.00									
	22	Panasonic Refrigerator 7.4 cu. Ft (M: NR-A7413ES) - 5.6 cu.ft (M: NR-A5613ES) Kelvinator Personal ref	ADM	Shopping									15/02/2018		08/03/2018	19/03/2018		6,695.00			5,695.00									
	23	Brother Fax Drum DR-2025, Original, Brother Toner Tn-2260, Original	ADM	Shopping									14/02/2018		19/02/2018	21/02/2018		36,390.00			33,000.00									
	24	Gavel & Robe Magazine	ADM															9,000.00			9,000.00									
	25	Fluorescent Highlighter (3 different colors) HBW, Staple wire ,HD Binding Stapler KW TRIO 5OLA	ADM	Shopping									22/02/2018		23/02/2018	23/02/2018		14,820.00			14,820.00									
	26	Expanding Enveiope, kraft, Magazine File Box 15.5x 9.5 x 4.5 Calculator, 14-digits, Casio	ADM	Shopping									27/02/2018		01/03/2018	02/03/2018		16,560.00			16,560.00									
	27	Office Supplies	ADM	Shopping									20/02/2018		22/02/2018	22/02/2018		13,110.00			13,110.00									
	28	5 sets. AMSTAD GALAXY II	ADM	Shopping											15/02/2018	15/02/2018		24,995.00			24,995.00									
	29	Grace Rick Rain Gutter	ADM	Shopping														4,298.75			4,200.00									
	30	Installation of Combi-Blinds	ADM	SVP									07/03/2018		23/02/2018	23/02/2018		49,330.30			47,328.00									
	31	Eco Big Builders			CANCELLED																	CANCELLED								
	32	Copy Paper w/ OSG Print	ADM	SVP									26/02/2018		13/03/2018	14/03/2018		417,000.00			417,000.00									
	33	CATERING SERVICES FOR THE "WOMEN MONTH ACTIVITIES"	ADM	SVP														36,000.00			36,000.00									
	34	Door Signage	ADM	Shopping									27/02/2018		12/04/2018	13/04/2018		4,380.00			4,380.00									
	35	HINO MOTORS	ADM	SVP									20/03/2018		28/02/2018	28/02/2018		17,130.00			17,130.00									

OFFICE OF THE SOLICITOR GENERAL
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No.	Item	End-user	Mode	Date	Date	Date	Amount	Amount	Remarks
36	Rubber Stamp	ADM	Shopping	05/03/2018	08/03/2018	14/03/2018	4,470.00	4,470.00	
37	Law Books (REX)	ADM	Direct Contracting	13/03/2018	15/03/2018	19/03/2018	13,495.00	13,495.00	
38	External Hard Drive	ADM	Shopping		27/03/2018	28/03/2018	3,950.00	3,700.00	
39	Supply Labor and Materials for the Upholstery of sofa	ADM	SVP				35,000.00	35,000.00	
40	Flash Drive & Transparent tape 1X50	ADM	Shopping	12/03/2018	14/03/2018	3-14,3-13 &20/2018	47,280.00	47,280.00	
41	Manco Refregeration Supply	ADM	SVP				4,400.00	4,400.00	
42	Barcode Sticker 2X1	ADM	Shopping	13/03/2018	3/14 & 21/2018	3/14 & 21/2018	44,500.00	44,500.00	
43	AOV Modulars								CANCELLED
44	Supply Materials for for relocation of existing CCTV command center to new location	ADM	SVP				118,000.00	118,000.00	
45	Central Book Supply, INC	ADM	Direct Contracting	20/03/2018	27/03/2018	28/03/2018	32,250.00	32,250.00	
46	Rubber Stamp	ADM	Shopping				1,620.00	1,620.00	
47	Sky Cable	ADM	SVP				13,587.00	14,100.00	
48	Honda Cars	ADM	SVP				9,569.05	9,569.05	
49	Honda Cars	ADM	SVP		20/03/2018	20/03/2018	9,569.05	9,569.05	
50	UTP Cable & RJ45	ADM	Shopping	03/04/2018	03/04/2018	04/04/2018	46,150.00	44,800.00	
51	White Board, SD card, Yellow Paper, Puncher	ADM	Shopping				8,075.00 6,777.50	7,060.00 6,226.00	
52	Carpentry Materials	ADM	SVP				9,545.25	8,646.00	
53	Carpentry Materials	ADM	SVP				6,958.75	6,306.00	
54	Carpentry Materials	ADM	SVP						
55	Supply, Labor and Materials installation of combi blinds	ADM	SVP	04/04/2018	07/04/2018	07/04/2018	58,749.74 17,668.11	39,327.60 9,569.05	
56	Honda Cars	ADM	SVP				17,668.11	9,569.05	
57	Honda Cars	ADM	SVP				8,972.75	8,111.00	
58	Carpentry Materials	ADM	SVP				9,912.75	9,011.00	
59	Carpentry Materials	ADM	SVP		26/03/2018	26/03/2018	78,861.00	78,861.00	
60	Hino Motors	ADM	SVP				5,000.00	3,750.00	
61	Condensing Fan Motor	ADM	SVP						
62	Law Books (Rex)	ADM	Direct Contracting	02/04/2018 02/04/2018	06/04/2018 02/04/2018	13/04/2018 04/04/2018	14,937.00 78,000.00	14,937.00 78,000.00	
63	Samsung MLT-D205L	ADM	Shopping	02/04/2018	16/04/2018	03/04/2018	32,070.00	32,070.00	
64	Filing box	ADM	Shopping				10,479.00	8,615.32	
65	Wilcon Depot	ADM	SVP	04/04/2018	12/04/2018	13/04/2018	17,290.00	16,125.00	
66	Royal Lumber	ADM	SVP				2,900.00	2,900.00	
67	Royal Lumber	ADM	SVP				990.00	990.00	
68	Royal Lumber	ADM	SVP		19/04/2018	23/04/2018	8,280.00	8,280.00	
69	Innovalite	ADM	Shopping	04/04/2018	10/04/2018	13/04/2018	9,260.00	6,778.00	
70	Imax	ADM	Shopping				1,980.00	4,380.00	
71	RG Roneena	ADM	Shopping				200,000.00	200,000.00	
72	Fissured Board	ADM	SVP	30/01/2018	12/04/2018	13/04/2018	8,460.00	9,420.00	
73	Roneena Door Signage	ADM	Shopping				158,982.05	158,982.05	
74	DBM Office Supplies	ADM	Shopping						
75	Dryseal, Dryseal with ADC Rubber Stamps, 2lines, Rubber Stamp	ADM	Shopping		08/03/2018	14/03/2018	10,470.00 3,705.00	10,470.00 3,705.00	
76	Rubber Stamps	ADM	Shopping				190,000.00	190,000.00	
77	I'm Hotel Food & Venue	ADM	SVP						
78	Tagboard , Tape Transparent, Market Permanent, toner ,	ADM	Shopping		26/02/2018	02/03/2018	126,048.00 27,700.00	126,048.00 27,700.00	
79	Office Supplies	ADM	Shopping	01/03/2018	02/03/2018	02/03/2018	7,140.00	7,140.00	
80	Pledge & Sticker Paper	ADM	Shopping						
81	Procurement Service - DBM	ADM	Agency to Agency		04/04/2018 04/04/2018	13/04/2018 04/04/2018	36,491.34 21,595.00	36,491.34 17,050.00	
82	Memo pad, calling cards	ADM	Shopping	21/03/2018	21/03/2018	22/03/2018	43,200.00	40,688.00	
83	imax Fax Machine	ADM	Shopping						
84	Office Supplies (jj summit)	ADM	Shopping				5,100.00 4,305.00	2,550.00 2,900.00	
85	Toilet Bowl	ADM	Shopping				14,937.00	14,937.00	
86	Law Books	ADM					10,479.00	8,000.00	
87	Wilcon Depot	ADM	Shopping						
88	Lawyer's Nameplate RG Roneena	ADM	Shopping				2,400.00	2,400.00	
89	1 Aircon Compressor & 1 Running Capacitor	ADM	Shopping				5,000.00 6,280.00	3,750.00 6,280.00	
90	Jireh Automotive	ADM	Shopping				9,270.00	8,280.00	
91	Luminaire	ADM	Shopping						
92	Filing box (Manuel Stationary)	ADM	Shopping				32,500.00	32,070.00	
93	External Hard Drive 1 TB (2 units)	ADM	Shopping				9,260.00	6,778.00	

	94	Arix (Self Inking Stamp)	ADM	Shopping																2,400.00			2,400.00								
	95	Fax Machine	ADM	Shopping																26,344.00			18,916.00								
	96	Toyota Bicutan	ADM	NP.SVP																20,223.34			20,223.34								
	97	Door Signage	ADM	Shopping																1,980.00			1,980.00								
	98	Jersey & Shorts	ADM	Shopping																13,200.00			13,200.00								
	99	Otus copy System Fuser unit EL300822	ADM	Shopping													25/01/2018		05/02/2018	07/02/2018		6,990.00			6,990.00							
	100	Adjust of Minimum Wage Rate of Security Service w/ RSAC	ADM	NP.SVP																		625,615.68			625,615.68							
	101	Ps-DBM	ADM	Agency to Agency																		36,491.34			36,491.34							
	102	Energy Manpower Services INC.	ADM	NP.SVP																		250,390.22			250,390.22							

Total Alloted Budget of Procurement Activities	**5,852,357.22**
Total Contract Price of Procurement Activities Conducted	**5,659,318.38**
Total Savings (Total Alloted Budget - Total Contract Price)	**193,038.84**

ON-GOING PROCUREMENT ACTIVITIES

	1	CT201632- 35 Toner	ADM																	73,920.00											
	2	Wooden Cabinets	ADM																	98,000.00											
	3	Additional Office Uniforms	ADM																	104,500.00											
	4	Barcode 4x3	ADM																	165,000.00											
	5	Black toner	ADM																	163,400.00											
	6	barracks	ADM																	225,845.00											
	7	Envelope Mailing	ADM																	77,625.00											
	8	Luminaire	ADM																	87,437.50											
	9	Combi Blinds	ADM																	110,274.33											
	10	Luminaire	ADM																	62,100.00											
	11	Outside Courier	ADM																	500,000.00											
	12	Sim Cards	ADM																	21,576.00											
	14	1 year subs sky gold plan	ADM																	14,100.00											
	15	Law Books CBS	ADM																	32,250.00											
	16	Toyota	ADM																	7,330.00											
	17	1 pc Glass window	ADM																	7,000.00											
	18	repositioning of door swing	ADM																	4,200.00											
	19	Toyota revo	ADM																	6,280.60											
	20	Steel filing	ADM																	75,000.00											
	21	Female Uniforms	ADM																	30,000.00											
		Total Alloted Budget of On-going Procurement Activities																		**1,865,838.43**											

PROCUREMENT MONITORING REPORT as of March 31, 2018
(Public Bidding)

COMPLETE PROCUREMENTS

Code (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
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	1	Rental of Digital Photocopying Machine	ADM	Public Bidding											22/02/2018	22/02/2018			4,000,000			3,477,000									

ON-GOING PUBLIC BIDDING

Code (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre- Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion /Acceptance (If	
	1	(RFQ) Supply and Delivery of Toners with Free Use of Printers	OSG Office	Under Two-Failed Biddings		PhilGEPS, OSG Website & Bulletin Board			13-Feb-18 & 14-Feb-18	14-Feb-18							FY 2017 GAA, R.A 10964		1,585,200.00					Internal Audit, COA & USTEA			09/02/2018	09/02/2018			TFB: 1st RFQ (failed)
	2	(Re-Bidding) Procurement of Copy Paper	OSG Office	Public Bidding		PhilGEPS, OSG Website & Bulletin Board	12-Mar-18		26/03/2018	26/03/2018	On-going						FY 2018 GAA, R.A 10964		2,038,560.00					Internal Audit, COA, GSGTA, Angelo King Foundation Inc., & Union Church of Manila Philippines Foundation Inc.	08/03/2018		22/02/2018	22/02/2018			
	3	Annual Procurement of Security Services	OSG Office	Public Bidding	14/02/2018	PhilGEPS, OSG Website & Bulletin Board	05/04/2018		20/04/2018								FY 2018 GAA, R.A 10964		7,769,969.28					Internal Audit, COA, GSGTA, Angelo King Foundation Inc., & Union Church of Manila Philippines Foundation Inc.	03/04/2018		18/04/2018	18/04/2018			
	4	(Re-Bidding) Procurement of Motor Vehicle (Sedan)	SoIGEN	Public Bidding	14/02/2018	PhilGEPS, OSG Website & Bulletin Board	13/04/2018		25/04/2018								FY 2018 GAA, R.A 10964			2,500,000.00				Internal Audit, COA, GSGTA, Angelo King Foundation Inc., & Union Church of Manila Philippines Foundation Inc.	4-12-2018 & 04-12-2018						

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BAC Chairperson

Approved:

JOSE C. CALIDA
Solicitor General

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